

I-1. Each Elementary School - Total School Spending

STADIUM #020

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,479	Amount	% To Total School	Per Pupil			
School Enrollment:	243						
Total		\$ 1,696,147	100.0%	\$ 6,980	\$ 6,445	8.3%	93.3%
Instruction		\$ 1,141,681	67.3%	\$ 4,698	\$ 4,367	7.6%	62.8%
Face-to-Face Teaching		\$ 1,087,501	64.1%	\$ 4,475	\$ 4,173	7.2%	59.8%
Instructional Teachers		973,708	57.4%	4,007	3,797	5.5%	53.6%
Substitutes		13,724	0.8%	56	59	-3.9%	0.8%
Instructional Paraprofessionals		100,069	5.9%	412	317	29.8%	5.5%
Classroom Materials		\$ 54,180	3.2%	\$ 223	\$ 193	15.4%	3.0%
Pupil-Use Technology & Software		19,234	1.1%	79	93	-14.7%	1.1%
Instructional Materials, Trips & Supplies		34,946	2.1%	144	100	43.2%	1.9%
Instructional Support		\$ 221,283	13.0%	\$ 911	\$ 588	54.9%	12.2%
Pupil Support		\$ 80,037	4.7%	\$ 329	\$ 324	1.7%	4.4%
Guidance & Counseling		26,692	1.6%	110	107	2.6%	1.5%
Library & Media		32,087	1.9%	132	129	2.2%	1.8%
Extracurricular		1,834	0.1%	8	8	-0.0%	0.1%
Student Health & Services		19,424	1.1%	80	80	0.0%	1.1%
Teacher Support		\$ 98,734	5.8%	\$ 406	\$ 52	678.0%	5.4%
Curriculum Development		1,746	0.1%	7	7	0.4%	0.1%
In-Service, Staff Development & Support		96,988	5.7%	399	45	785.6%	5.3%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 42,512	2.5%	\$ 175	\$ 212	-17.4%	2.3%
Program Management		1,800	0.1%	7	22	-66.3%	0.1%
Therapists,Psych,Eval,Pers Att. & Soc Workers		40,713	2.4%	168	190	-11.8%	2.2%
Operations		\$ 207,204	12.2%	\$ 853	\$ 1,049	-18.7%	11.4%
Non-Instructional Pupil Services		\$ 72,809	4.3%	\$ 300	\$ 529	-43.4%	4.0%
Transportation		48,743	2.9%	201	345	-41.8%	2.7%
Food Service		7,053	0.4%	29	115	-74.7%	0.4%
Safety		17,013	1.0%	70	70	-0.0%	0.9%
Facilities		\$ 134,394	7.9%	\$ 553	\$ 520	6.4%	7.4%
Building Upkeep, Utilities & Maintenance		134,394	7.9%	553	520	6.4%	7.4%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 125,979	7.4%	\$ 518	\$ 441	17.5%	6.9%
School Management		\$ 125,979	7.4%	\$ 518	\$ 441	17.5%	6.9%
Principals & Assistant Principals		85,334	5.0%	351	271	29.4%	4.7%
School Office		40,645	2.4%	167	170	-1.5%	2.2%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%